

## Christ Church CE Primary School

### Primary PE and Sport Premium Funding Plan

**Allocation 2022-2023**

**£9,905 (Sept- March received)**  
**£ 7075 (April – August approx)**  
**£ 16,980**

**Aims:**

1. to further raise the profile of PE and sport across the school as a tool for whole school improvement;
2. to improve further the PE curriculum by offering a broader experience of sports and activities to all pupils;
3. to increase participation in competitive sport;
4. to engage all pupils in regular physical activity – laying the foundations for a healthy active lifestyle;
5. to increase confidence, knowledge and skills of all staff in the teaching of PE and sport.

Key Area	Actions	Impact on Pupils	Cost	Evidence of Impact (by July 2023)	Sustainability
<b>Raise profile of PE and sport</b>	<ul style="list-style-type: none"> <li>• Autumn Term</li> <li>• Whole school participate in national campaign Show racism the red car</li> <li>• All pupils asked to wear red on Friday 21<sup>st</sup> October.</li> </ul>	Profile of football is raised as a sport that stands up against racism. Pupils learn about the issue of racism and how footballers are taking the lead in challenging racism in sport.	/	Pupils very aware of what racism is and are keen to challenge it.	No cost therefore sustainable
	<ul style="list-style-type: none"> <li>• Provide sport after school clubs on a weekly basis throughout the year.</li> <li>• Summer ½ term YR2 – Miss Cliff</li> <li>• Summer ½ term YR6 – Mr Hetherington</li> <li>• Summer term YR3 &amp; 5 Dance – Miss Wallace</li> </ul>	Increased knowledge, skills and fitness.	See extra curricula	YR2 had a multi-sports and YR6 had cricket afterschool club in the second half of the summer term. Miss Wallace ran a dance club throughout the summer term for YR3 & 5. All clubs well attended and skills developed.	Staff costs
	<ul style="list-style-type: none"> <li>• <b>Summer term - Incorporate into Safe, Fit and Healthy Week</b></li> <li>• CF/MH -Work with teachers to plan a mini-topic around a sporting theme</li> </ul>	Increased knowledge and skills.  Raised profile of PE.	Directed time	Children enjoyed more races during the sport afternoon.	Directed time therefore sustainable

	<p>that the whole school takes part in.</p> <ul style="list-style-type: none"> <li>Use PE experience that is cross curricular e.g. directions, measurements, scientific investigations, newspaper sport report, interview.</li> </ul>				
Key Area	• Actions	Impact on Pupils	Cost	Evidence of Impact	Sustainability
Curriculum	<ul style="list-style-type: none"> <li><b>Work with teachers in reference to planning.</b></li> <li><b>Staff training on how to use certain resources effectively (e.g. FUNS cards, Disney themes).</b></li> <li><b>Audit resources in school.</b></li> <li><b>Order new resources where necessary.</b></li> <li><b>Ensure all teachers are aware what resources we have and where to find them.</b></li> </ul>	<p>More effective teaching of a broad curriculum.</p> <p>Better Resources for pupils.</p> <p>Increased knowledge and skills.</p>	<p>£250 training</p> <p>£1,500 resources</p>	<p>More effective teaching of a broad curriculum.</p> <p>Better Resources for pupils used also in 5 o'clock club</p> <p>Increased knowledge and skills.</p>	
	<ul style="list-style-type: none"> <li>Employ a gymnastics coach to offer CPD to staff and run a gymnastics afterschool club together (SF) SPRING/SUMMER TERM</li> </ul>	<p>Increased skills, e.g. strength, flexibility and balance of pupils.</p> <p>Pupils achieve British Gymnastics Proficiency Awards (BGPA) badges and certificates</p> <p>Increased confidence and skills in the teaching of gymnastics.</p>	<p>£780 coach</p> <p>£540 staff member</p> <p>£150 Badges and certificates</p>		<p>Need funding to continue paying coach wage</p>
	<ul style="list-style-type: none"> <li><b>Negotiate price for horse riding lessons with Stepney Bank stables (SF)</b></li> </ul>	<p>Pupils learn to ride a horse.</p> <p>Increased fitness and confidence</p> <p>20 children 6hrs</p>	<p>£2160</p>	<p>YR2 had 1 lesson x 6 weeks - horse riding lessons at Stepney Bank Stables. All pupils learned to ride a horse.</p> <p>Initially, one child refused to participate (terrified) but over the weeks learned to ride.</p> <p>Increased fitness and confidence for all.</p>	<p>Interested children could continue with private lessons paid by parents or join volunteer group</p>

	<ul style="list-style-type: none"> <li>Catch up/double swimming lessons for YR5 &amp; YR4 who missed swimming due to school closure in YR4 – autumn term</li> <li>Swimming lessons new admits/EAL who cannot yet swim 25m in summer term.</li> </ul>	Increased skill. More pupils can swim 25m.	Autumn and summer term £800	YR3 & YR5 have had 2 terms of swimming lessons. YR5 16/21 can swim 25metres YR3 - 3 non-swimmers have learnt to swim. 15/18 can swim 10 metres.	Swimming coach charges
	<ul style="list-style-type: none"> <li><b>Increase opportunities to increase pupils' fitness</b></li> <li><b>Fitness tests termly – skipping, bleep test</b></li> </ul>	Increased fitness		Children enjoyed taking part in their fitness tests and all children and staff able to conduct test correctly.	
Key Area	Actions	Impact on Pupils	Cost	Evidence of Impact	Sustainability
<b>Competitive Participation</b>	<ul style="list-style-type: none"> <li><b>Continue to prioritise competitive sport by entering all OLT competitions (CF) Provide transport (KS)</b></li> <li><b>OLT athletic Competitions</b></li> <li><b>Continue to organise PE teaching in school so that it coincides with the competitions (SF).</b></li> <li>Link after school sport clubs to competition timetable (SF).</li> </ul>	Increased skills, confidence and level of fitness. Increased resilience, self-esteem and self-control.	Transport costs £80 x 6 =£480  Staff costs 12hrs - £180	Increased skills, confidence and level of fitness. Increased resilience, self-esteem and self-control.	Transport costs will continue  Coach coast
	<ul style="list-style-type: none"> <li><b>Football coach ( Miss Furno) to continue school football team's participation in various leagues in Newcastle (Dale League) and within the OLT (CF)</b></li> <li><b>Provide transport (KS)</b></li> </ul>	Increased knowledge and skills. Increased resilience, self-esteem and self-control.	Transport costs 70 x 8 =£560 Staff costs 12hrs - £180 Footballs £200	This year we applied for a girl's football league for the first time and two girls' cup competitions. This was a great achievement and we have been able to attend all session and competitions with a full female football team! We have had over 90% girls represent the school in football this academic year from year 5 & 6. We've also had many girls from year 3&4 also play. Girls signed up to government/ Barclay's Bank girls' football initiative.	Transport costs will continue  Coach coast

	<ul style="list-style-type: none"> <li>Compete in LA Schools 500 event – football, netball, multi-skills, benchball</li> </ul>	Increased skills and fitness	£300 transport costs (6 events) Resources, e.g. bibs, balls £100		Dependent on sport funding
	<ul style="list-style-type: none"> <li>Establish football league with Hotspur Primary School (Summer term) - CF</li> </ul>	As above	Staff costs £180 (walk to school)		No cost - sustainable
<b>Extra-curricular and Enrichment</b>	<ul style="list-style-type: none"> <li>Run dance afterschool club throughout the year to target YRS 1 &gt; 6. (Miss Wallace)</li> <li>Dance groups to perform in celebrations throughout the year, e.g. harvest, remembrance, Nativity, Easter, YR6 performance.</li> <li>Enter Newcastle Dance Festival</li> <li>Dance Society – Northumbria University links with school – cultural capital</li> </ul>	All children develop skills in dance. New dance genres introduced, e.g. contemporary	Dance festival £50 Dance DVD £100  Costumes budget £100  Staff costs £900 (36x£25)	All children in YRs 3 and 5 developed skills in dance and confidence in afterschool clubs.  New dance genres introduced, e.g. contemporary.  Children from YR3 & 5 excelled at the Dance Festival at the Playhouse Whitley Bay – Led by Miss Wallace	
	<ul style="list-style-type: none"> <li>Introduce new sports or activities and encourage pupils to give them a try during breaks and clubs, e.g. table tennis. Purchase resources.</li> <li>Summer term – paddle boarding and kayaking</li> </ul>	Pupils are more active and fitness levels increase. Pupils develop new interests.	35 x £15 =£525  £600	Pupils are more active and fitness levels increase. Pupils develop new interests. TT very popular	Ongoing resource replacement
	<ul style="list-style-type: none"> <li>Establish teams in netball, cricket, basketball and hockey in after school clubs and ensure they <b>compete in OLT competitions.</b></li> <li>(CF)</li> </ul>	Children see link between the learning of skills in their PE lesson and competitive sport. Increased skills, fitness, confidence, resilience, self-esteem and self-control.	Staff cost Hockey x 12wks £180 Basketball x 12 £180 Netball x 12 £180 (12x15) Cricket (no cost)	Christ Church attended various sporting events this year OLT football and basketball. (Unfortunately we do not attend competitions organised in the morning) Teams involved in 4 different leagues/cups for football.	Transport costs will continue  Coach cost

<b>Extra-curricular and Enrichment</b>	<ul style="list-style-type: none"> <li>Identify G &amp; T pupils in sport and provide pathway and access to local sport clubs and teams (CF).</li> <li>Support children attending trials for football. (CF)</li> <li>Sign post children to sport events during the summer holidays.</li> </ul>	Increased skills, confidence and level of fitness. Increased aspirations.	No cost	Increased skills, confidence and level of fitness. Increased aspirations. Several girls now joined teams outside of schools.	No cost - sustainable
	<ul style="list-style-type: none"> <li>Identify pupils who do not participate in sport clubs after school.</li> <li>Ask pupils to complete a class questionnaire about their participation in sport outside of school (class teachers).</li> <li>CF to collate results.</li> <li>Target and encourage the least active children to attend after-school sports clubs (SF)</li> </ul>	Increased engagement, skills, confidence and level of fitness.	Staff cost as above for clubs		Staff cost for clubs
	<ul style="list-style-type: none"> <li>Summer term</li> <li>Establish Run a mile club before or after school (MH)</li> </ul>	Increased confidence and level of fitness.	Staff (TA) costs £240		No cost – sustainable
	<ul style="list-style-type: none"> <li>Football coach (PC) during lunchtimes x 2 wk x 3 terms</li> </ul>		2 hrs per week 36 x 2 x 25 =£1,800	Increased skills and fitness.	
	<ul style="list-style-type: none"> <li>Take opportunities to participate in various events that come up during the year (Cultural capital). Robinwood – canoeing, zip wire, caving, archery, orienteering</li> </ul>		Staff costs, transport, event costs £4295	Bouncy castle £80 Residential £5265	
<b>Staff Training</b>	<ul style="list-style-type: none"> <li>Ensure staff receive quality training</li> <li>Gymnastics, team sports – CF to staff.</li> <li>PE coordinator to attend training, e.g. planning, assessment</li> </ul>	Increased confidence and skills in the teaching of gymnastics, basketball and tennis. Consistent application of rules in games.  Increased skills of pupils.	(costs included above)		SLA training costs
<b>TOTAL COST</b>	•		<b>£11,455 &amp; £5255 =£16,980</b>		